

SECTION B – SCHEDULE OF SUPPLIES/SERVICES AND COST/PRICE**B.1 CONTRACT LINE ITEMS (CLINS) AND CONTRACT SUB-CONTRACT LINE ITEMS (SUB-CLINS)**

The Service Provider (SP) shall furnish IRS Files Activity support and services in accordance with Section C.

SP shall enter unit prices and amounts for CLINS and contract Sub-CLINS as indicated in the schedules.

In the event there is a difference between a unit price and the extended total amount, the unit price will be held to be the intended bid and the total of the CLIN or contract Sub-CLIN will be recomputed accordingly. The CLIN which includes recomputed contract Sub-CLINS will also be recomputed to take into account the change in the contract Sub-CLIN. If the bidder provides a total amount for a CLIN or contract Sub-CLIN but fails to enter the unit price, the total amount divided by the CLIN or contract Sub-CLIN quantity will be held to be the intended unit price.

To support proposed costs the SP shall prepare and complete Section J, Attachment 5, Summary of All Contract Periods by Location.

B.2 INCORPORATION OF SERVICE PROVIDER'S PROPOSAL

The SP shall furnish and maintain the necessary personnel, equipment, material, facilities and other services as specified in the SP's final proposal at time of award, a copy of which will be in the possession of both parties to this contract. To the extent the SP proposal is consistent with and meets or exceeds the Governments specifications, those portions of the SP's proposal will become a part of this contract, incorporated by reference with the same force and effect as if set forth in full text.

In the event of an inconsistency between the provisions of the contract and the SP proposal, the inconsistency shall be resolved by giving precedence in the following order: the contract (excluding the SP proposal); and the SP proposal.

Facility Costs - Government-Furnished Property (Facilities) shall be provided to all Service Providers (SP) (MEO and Private Sector Offerors) on a mandatory and optional use basis. Four sites will require mandatory use for contract performance and which are Austin, Brookhaven, Fresno, and Memphis. Costs shall not be proposed for mandatory government facilities and SP accepted non-mandatory facilities. If the SP does not accept the GFF then the SP shall provide their facilities and facility costs along with a cost out of proposed facilities. Utilities will be provided for all government furnished facilities.

B.3 SEPARATELY PRICED OPTIONS

(See bid schedules which follow)

B.4 PERIOD OF PERFORMANCE

(See bid schedules which follow)

B.5 TRAVEL COSTS

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The offeror shall propose travel costs not-to-exceed the limits indicated in table entitled Not-To-Exceed Travel Allocation on page B-5. All travel related expenses including but not limited to airfare, local travel, lodging, meals, rental cars, and incidental expenses incurred by the successful SP as a result of performing the services in Section C will be reimbursed in compliance with the Federal Travel Regulation System, 41 CFR Chapter 301 and FAR 31.205-46. Airline travel expenses will be reimbursed for airfares booked at the lowest customary standard coach or equivalent airfares offered during normal business hours in accordance with FAR 31.205-46 (3) (b). All travel shall be subject to the prior approval of IRS. All price proposals must include travel costs for budgetary purposes although travel costs are considered to be a “wash cost” and shall not be included in the offeror’s price proposal for evaluation purposes.

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ITEM NO.	SUPPLIES/SERVICES	QTY	UNIT	UNIT PRICE	AMOUNT
0001	PHASE-IN PERIOD: 1 September 2005 through 28 February 2006	1	LOT	\$	\$
	SERVICE PROVIDER SHALL PERFORM ALL ACTIONS NECESSARY TO MOVE FILES ACTIVITY WORK, REQUIRED BY THE PERFORMANCE WORK STATEMENT, FROM PERFORMANCE BY THE INTERNAL REVENUE SERVICE TO THE SERVICE PROVIDER.				
0002	Base Year From: 01 March 2006 through 30 September 2006				
	THE SERVICE PROVIDER SHALL PROVIDE SERVICES IN ACCORDANCE WITH SECTION C, NECESSARY TO PERFORM FILES ACTIVITY REQUIREMENTS FOR THE FOLLOWING PROCESSING CENTERS:				
0002AA	ANDOVER	7	Month	\$	\$
0002AB	ATLANTA	7	Month	\$	\$
0002AC	AUSTIN	7	Month	\$	\$
0002AD	BROOKHAVEN	7	Month	\$	\$
0002AE	CINCINNATI	7	Month	\$	\$
0002AF	FRESNO	7	Month	\$	\$
0002AG	KANSAS CITY	7	Month	\$	\$
0002AH	MEMPHIS	7	Month	\$	\$
0002AI	OGDEN	7	Month	\$	\$
0002AJ	PHILADELPHIA	7	Month	\$	\$
	TOTAL BASE YEAR PRICE				\$

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1002	OPTION YEAR 1: 01 October 2006 through 30 September 2007				
	THE SERVICE PROVIDER SHALL PROVIDE SERVICES IN ACCORDANCE WITH SECTION C, NECESSARY TO PERFORM FILES ACTIVITY REQUIREMENTS FOR THE FOLLOWING PROCESSING CENTERS:				
1002AA	ANDOVER	12	Month	\$	\$
1002AB	ATLANTA	12	Month	\$	\$
1002AC	AUSTIN	12	Month	\$	\$
1002AD	BROOKHAVEN	12	Month	\$	\$
1002AE	CINCINNATI	12	Month	\$	\$
1002AF	FRESNO	12	Month	\$	\$
1002AG	KANSAS CITY	12	Month	\$	\$
1002AH	MEMPHIS	12	Month	\$	\$
1002AI	OGDEN	12	Month	\$	\$
1002AJ	PHILADELPHIA	12	Month	\$	\$
	TOTAL OPTION YEAR 1 PRICE				\$
2002	OPTION YEAR 2: 01 October 2007 through 30 September 2008				
	THE SERVICE PROVIDER SHALL PROVIDE SERVICES IN ACCORDANCE WITH SECTION C, NECESSARY TO PERFORM FILES ACTIVITY REQUIREMENTS FOR THE FOLLOWING PROCESSING CENTERS:				
2002AA	ANDOVER	12	Month	\$	\$
2002AB	ATLANTA	12	Month	\$	\$
2002AC	AUSTIN	12	Month	\$	\$
2002AD	BROOKHAVEN	12	Month	\$	\$
2002AE	CINCINNATI	12	Month	\$	\$
2002AF	FRESNO	12	Month	\$	\$
2002AG	KANSAS CITY	12	Month	\$	\$
2002AH	MEMPHIS	12	Month	\$	\$
2002AI	OGDEN	12	Month	\$	\$
2002AJ	PHILADELPHIA	12	Month	\$	\$
	TOTAL OPTION YEAR 2 PRICE				\$

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Item No.	SUPPLIES/SERVICES	QTY	UNIT	UNIT PRICE	AMOUNT
3002	OPTION YEAR 3: 01 October 2008 through 30 September 2009				
	THE SERVICE PROVIDER SHALL PROVIDE SERVICES IN ACCORDANCE WITH SECTION C, NECESSARY TO PERFORM FILES ACTIVITY REQUIREMENTS FOR THE FOLLOWING PROCESSING CENTERS:				
3002AA	ANDOVER	12	Month	\$	\$
3002AB	ATLANTA	12	Month	\$	\$
3002AC	AUSTIN	12	Month	\$	\$
3002AD	BROOKHAVEN	12	Month	\$	\$
3002AE	CINCINNATI	12	Month	\$	\$
3002AF	FRESNO	12	Month	\$	\$
3002AG	KANSAS CITY	12	Month	\$	\$
3002AH	MEMPHIS	12	Month	\$	\$
3002AI	OGDEN	12	Month	\$	\$
3002AJ	PHILADELPHIA	12	Month	\$	\$
	TOTAL OPTION YEAR 3 PRICE				\$

4002	OPTION YEAR 4: 01 October 2009 through 30 September 2010				
	THE SERVICE PROVIDER SHALL PROVIDE SERVICES IN ACCORDANCE WITH SECTION C, NECESSARY TO PERFORM FILES ACTIVITY REQUIREMENTS FOR THE FOLLOWING PROCESSING CENTERS:				
4002AA	ANDOVER	12	Month	\$	\$
4002AB	ATLANTA	12	Month	\$	\$
4002AC	AUSTIN	12	Month	\$	\$
4002AD	BROOKHAVEN	12	Month	\$	\$
4002AE	CINCINNATI	12	Month	\$	\$
4002AF	FRESNO	12	Month	\$	\$
4002AG	KANSAS CITY	12	Month	\$	\$
4002AH	MEMPHIS	12	Month	\$	\$
4002AI	OGDEN	12	Month	\$	\$
4002AJ	PHILADELPHIA				
	TOTAL OPTION YEAR 4 PRICE				\$

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5002	OPTION YEAR 5: 01 October 2010 through 28 February 2011				
	THE SERVICE PROVIDER SHALL PROVIDE SERVICES IN ACCORDANCE WITH SECTION C, NECESSARY TO PERFORM FILES ACTIVITY REQUIREMENTS FOR THE FOLLOWING PROCESSING CENTERS:				
5002AA	ANDOVER	5	Month	\$	\$
5002AB	ATLANTA	5	Month	\$	\$
5002AC	AUSTIN	5	Month	\$	\$
5002AD	BROOKHAVEN	5	Month	\$	\$
5002AE	CINCINNATI	5	Month	\$	\$
5002AF	FRESNO	5	Month	\$	\$
5002AG	KANSAS CITY	5	Month	\$	\$
5002AH	MEMPHIS	5	Month	\$	\$
5002AI	OGDEN	5	Month	\$	\$
5002AJ	PHILADELPHIA				
	TOTAL OPTION YEAR 5 PRICE				\$
	GRAND TOTAL PRICE - ALL PERIODS				\$

Travel Costs

NOT-TO-EXCEED TRAVEL ALLOCATION	
BASE YEAR 1 October 2005 to 30 September 2006	\$60,000
OPTION YEAR 1 1 October 2006 to 30 September 2007	\$63,000
OPTION YEAR 2 1 October 2007 to 30 September 2008	\$66,000
OPTION YEAR 3 1 October 2008 to 30 September 2009	\$69,000
OPTION YEAR 4 1 October 2009 to 30 September 2010	\$73,000
OPTION YEAR 5 1 October 2010 to 28 February 2011	\$32,200 (pro-rated for 5 months)

* The table above includes the travel allocation for all Files Activity Submission Processing Center locations identified in Section C. The values in the table above are the not-to-exceed amounts for travel by base and option year. The dollar limitation assumes the Program Manager will visit each site up to three times with 10 percent added for unscheduled travel. The travel limitations also assume that the site managers will make 1 long distance trip per year and provides a local travel budget.